

(PGDHTM)

Post-Graduate Diploma Programme Under Self-financing Scheme

(P.G. Diploma in Journalism & Mass
Communication)

(P. G. Diploma in Guidance & Counselling)

(P. G. Diploma in Food Nutrition & Dietetics)

(P. G. Diploma in Business Management)

(P. G. Diploma in Hospitality & Tourism
Management)

(w.e.f., 2025-26 onwards)

PROPOSED ACADEMIC CADRE AND BUDGET- CUM-INCOME STATEMENT



**MAHARAJA SUHEL DEV UNIVERSITY,
AZAMGARH**

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PROGRAMME-WISE INTAKE

S. No.	Department	Name of Programme	Approved Intake (no.)
1.	Journalism & Mass Communication	P.G. Diploma in Journalism & Mass Communication	45*
2.	Psychology	P. G. Diploma in Guidance & Counselling	45*
3.	Home Science	P. G. Diploma in Food Nutrition & Dietetics	45*
4.	Management	P. G. Diploma in Business Management	45*
5.	Vocational Studies	P. G. Diploma in Hospitality & Tourism Management	45*

*Intake may be increased upto 60.

Proposed Fees

Name of Programme	Proposed Fees per Semester		
	Tuition & other Fees	Examination Fees	Total
P.G. Diploma in Journalism & Mass Communication	₹15,000.00	₹2,000.00	₹17,000.00
P. G. Diploma in Guidance & Counselling	₹15,000.00	₹2,000.00	₹17,000.00
P. G. Diploma in Food Nutrition & Dietetics	₹15,000.00	₹2,000.00	₹17,000.00
P. G. Diploma in Business Management	₹12,500.00	₹2,000.00	₹14,500.00
P. G. Diploma in Hospitality & Tourism Management	₹12,500.00	₹2,000.00	₹14,500.00

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- **Mode of finance:** Self-finance
- **Qualifications of the Teaching Staff:** As per UGC/University/Regulatory body's norms

Proposed Pay of Academic Cadre:

Name of Post	Proposed Pay
Professor	₹75,000 per month (fixed)
Associate Professor	₹68,000 per month (fixed)
Assistant Professor	₹58,000 per month (fixed)

PROPOSED ACADEMIC CADRE

Category	No. of Proposed Posts
P.G. Diploma in Journalism & Mass Communication	
Professor	--
Associate Professor	--
Assistant Professor	01
P. G. Diploma in Guidance & Counselling	
Professor	--
Associate Professor	--
Assistant Professor	01
P. G. Diploma in Food Nutrition & Dietetics	
Professor	--
Associate Professor	--
Assistant Professor	01
P. G. Diploma in Business Management	
Professor	--
Associate Professor	-
Assistant Professor	01
P. G. Diploma in Hospitality & Tourism Management	
Professor	--
Associate Professor	--
Assistant Professor	01

Note: above proposed programme will also be supported by Regular faculty members of respective departments with their remaining workload.

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BUDGET-CUM-INCOME STATEMENT

Category	Components	INCOME / YEAR (1 st Year onwards)
P.G. Diploma in Journalism & Mass Communication	Fees Revenue (as per 45 seats)	₹15,30,000.00
P. G. Diploma in Guidance & Counselling	Fees Revenue (as per 45 seats)	₹15,30,000.00
P. G. Diploma in Food Nutrition & Dietetics	Fees Revenue (as per 45 seats)	₹15,30,000.00
P. G. Diploma in Business Management	Fees Revenue (as per 45 seats)	₹13,05,000.00
P. G. Diploma in Hospitality & Tourism Management	Fees Revenue (as per 45 seats)	₹13,05,000.00
Total Income	--	₹72,00,000.00
Category	Components	EXPENDITURE / YEAR
Assistant Professor (05) @₹58,000 per month	Pay	₹34,80,000.00
Miscellaneous	(Lab, Software, workshop, Consumables etc.)	₹10,00,000.00
Total Expenditure	--	₹44,80,000.00
Net Income	(total income minus total expenditure)	₹27,20,000.00
Capital Reserve as part of total income	20% of total income	₹14,40,000.00
Net Income after deduction of capital reserve	--	₹12,80,000.00



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Convener
Home Science